

## Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed <sup>1</sup>	Balance
(dollars are in thousands)			
<b>Kindergarten through Grade 12 (K-12)</b>			
New Construction	\$1,900,000	\$1,661,330	\$238,670
Modernization projects	\$3,300,000	\$1,885,626	\$1,414,374
Career Technical Education	\$500,000	\$373,108	\$126,892
High Performance Schools	\$100,000	\$24,551	\$75,449
Overcrowding Relief	\$1,000,000	\$482,334	\$517,666
Charter Schools	\$500,000	\$395,637	\$104,363
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost <sup>2</sup>		\$36,326	-\$36,326
Statewide Costs <sup>3</sup>		\$24,630	-\$24,630
<b>Total for K-12</b>	<b>\$7,329,000</b>	<b>\$4,912,543</b>	<b>\$2,416,457</b>
<b>Higher Education</b>			
University of California	\$890,000	\$874,447	\$15,553
Capital Outlay Program	\$690,000	\$675,447	\$14,553
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$655,615	\$34,385
California Community Colleges	\$1,507,000	\$1,450,128	\$56,872
Administrative Cost <sup>2</sup> (Community Colleges only)		\$9,608	-\$9,608
Statewide Costs <sup>3</sup>		\$50,102	-\$50,102
<b>Total for Higher Education</b>	<b>\$3,087,000</b>	<b>\$3,039,900</b>	<b>\$47,100</b>
<b>Total Proposition 1D</b>	<b>\$10,416,000</b>	<b>\$7,952,443</b>	<b>\$2,463,557</b>

<sup>1</sup>Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

<sup>2</sup>Costs incurred to provide support to the bond program.

<sup>3</sup>Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.